

Current Funded Positions NOT Counting RN3's As Ward Base Staffing

Day Shift														Evening Shift														Night Shift													
Ward	RN3	RN2	PSN	PSA	IC	Total	PFD	Daily	Base	NSPD	NFTE	Census	P/S :1	Ward	RN3	RN2	PSN	PSA	IC	Total	PFE	Daily	Base	NSPD	NFTE	Census	P/S :1	Ward	RN3	RN2	PSN	PSA	IC	Total	PFN	Daily	Base	NSPD	NFTE	Census	P/S :1
F1	1.0	3	3	7	0	13.0	0.49	6.41	7	0.59	1.19	29	4.1	F1	1.0	2	3	6	0	11.0	0.51	5.66	8	2.34	4.54	29	3.6	F1	1.0	2	3	3	0	8.0	0.51	4.06	5	0.94	1.86	29	5.8
F2	1.0	3	3	6	0	12.0	0.49	5.92	7	1.08	2.19	29	4.1	F2	1.0	2	3	6	0	11.0	0.51	5.66	8	2.34	4.54	29	3.6	F2	1.0	2	3	3	0	8.0	0.51	4.06	5	0.94	1.86	29	5.8
F3	1.0	2	3	5	0	10.0	0.49	4.93	6	1.07	2.17	31	5.2	F3	0.5	1	3	5	0	9.0	0.51	4.63	6	1.37	2.66	31	5.2	F3	0.5	1	2	3	0	6.0	0.51	3.04	4	0.96	1.89	31	7.75
F4	1.0	2	3	5	0	10.0	0.49	4.93	7	2.07	4.19	31	4.4	F4	1.0	2	3	4	0	9.0	0.51	4.63	7	2.37	4.60	31	4.4	F4	0.5	1	3	3	0	7.0	0.51	3.55	5	1.45	2.86	31	6.2
F5	1.0	2	3	4	1	10.0	0.49	4.93	6	1.07	2.17	29	4.8	F5	1.0	2	3	6	0	11.0	0.51	5.66	7	1.34	2.60	29	4.1	F5	1.0	2	3	3	0	8.0	0.51	4.06	4	-0.06	-0.11	29	7.25
F6	1.0	2	3	6	1	12.0	0.49	5.92	6	0.08	0.17	29	4.8	F6	1.0	2	3	6	0	11.0	0.51	5.66	7	1.34	2.60	29	4.1	F6	1.0	2	2	4	0	8.0	0.51	4.06	4	-0.06	-0.11	29	7.25
F7	0.5	2	3	5	0	10.0	0.49	4.93	6	1.07	2.17	31	5.2	F7	1.0	1	3	5	0	9.0	0.51	4.63	6	1.37	2.66	31	5.2	F7	0.5	1	2	3	0	6.0	0.51	3.04	4	0.96	1.89	31	7.75
F8	1.0	2	3	5	0	10.0	0.49	4.93	6	1.07	2.17	31	5.2	F8	1.0	1	2	5	0	8.0	0.51	4.12	6	1.88	3.66	31	5.2	F8	0.5	1	2	3	0	6.0	0.51	3.04	4	0.96	1.89	31	7.75
E1	0.5	1	3	4	0	8.0	0.49	3.95	5	1.05	2.14	31	6.2	E1	0.5	1	3	3	0	7.0	0.51	3.60	5	1.40	2.72	31	6.2	E1	0.0	1	3	2	0	6.0	0.51	3.04	4	0.96	1.89	31	7.75
Total	8.0	19	27	47	2	95.0		46.85	56	9.15	18.6	271		Total	8.0	14	26	46	0	86.0		44.26	60	15.74	30.58	271		Total	6.0	13	23	27	0	63.00		31.96	39	7.04	13.88	271	
Ward	RN3	RN2	LPN	MHT	IC	Total	PFD	Daily	Base	NSPD	NFTE	Census	P/S :1	Ward	RN3	RN2	LPN	MHT	IC	Total	PFE	Daily	Base	NSPD	NFTE	Census	P/S :1	Ward	RN3	RN2	LPN	MHT	IC	Total	PFN	Daily	Base	NSPD	NFTE	Census	P/S :1
C2	1.0	2	3	6	0	11.0	0.49	5.42	7	1.58	3.19	30	4.3	C2	1.0	2	3	6	0	11.0	0.51	5.66	7	1.34	2.60	30	4.3	C2	1.0	2	2	4	0	8.0	0.51	4.06	4	-0.06	-0.11	30	7.5
C3	1.0	3	3	4	1	11.0	0.49	5.42	6	0.58	1.17	30	5.0	C3	1.0	2	3	3	1	9.0	0.51	4.63	7	2.37	4.60	30	4.3	C3	1.0	2	3	3	0	8.0	0.51	4.06	4	-0.06	-0.11	30	7.5
C4	1.0	2	3	5	1	11.0	0.49	5.42	6	0.58	1.17	27	4.5	C4	1.0	2	3	4	0	9.0	0.51	4.63	6	1.37	2.66	27	4.5	C4	1.0	2	3	2	0	7.0	0.51	3.55	4	0.45	0.89	27	6.75
C5	1.0	2	3	4	1	10.0	0.49	4.93	6	1.07	2.17	30	5.0	C5	1.0	2	2	5	1	10.0	0.51	5.15	7	1.85	3.60	30	4.3	C5	1.0	2	3	3	0	8.0	0.51	4.06	4	-0.06	-0.11	30	7.5
C6	1.0	3	3	4	1	11.0	0.49	5.42	6	0.58	1.17	30	5.0	C6	1.0	2	3	3	1	9.0	0.51	4.63	7	2.37	4.60	30	4.3	C6	1.0	2	3	3	0	8.0	0.51	4.06	4	-0.06	-0.11	30	7.5
C7	1.0	2	3	4	1	10.0	0.49	4.93	6	1.07	2.17	30	5.0	C7	1.0	2	3	3	1	9.0	0.51	4.63	6	1.37	2.66	30	5.0	C7	1.0	2	3	3	0	8.0	0.51	4.06	4	-0.06	-0.11	30	7.5
C8	1.0	2	4	3	1	10.0	0.49	4.93	7	2.07	4.19	30	4.3	C8	1.0	2	3	4	1	10.0	0.51	5.15	8	2.85	5.54	30	3.8	C8	1.0	2	3	3	0	8.0	0.51	4.06	5	0.94	1.86	30	6
Total	7.0	16	22	30	6	74.0		36.49	44	7.51	15.2	207		Total	7.0	14	20	28	5	67.0		34.48	48	13.52	26.27	207		Total	7.0	14	20	21	0	55.0		27.90	29	1.10	2.17	207	
Ward	RN3	RN2	LPN	MHT	IC	Total	PFD	Daily	Base	NSPD	NFTE	Census	P/S :1	Ward	RN3	RN2	LPN	MHT	IC	Total	PFE	Daily	Base	NSPD	NFTE	Census	P/S :1	Ward	RN3	RN2	LPN	MHT	IC	Total	PFN	Daily	Base	NSPD	NFTE	Census	P/S :1
S3	1.0	2	3	4	1	10.0	0.49	4.93	6	1.07	2.17	30	5.0	S3	0.5	2	3	3	1	9.0	0.51	4.63	6	1.37	2.66	30	5.0	S3	1.0	2	2	4	0	8.0	0.51	4.06	4	-0.06	-0.11	30	7.5
S7	1.0	2	3	4	1	10.0	0.49	4.93	6	1.07	2.17	32	5.3	S7	0.5	2	3	4	1	10.0	0.51	5.15	6	0.85	1.66	32	5.3	S7	0.5	2	3	3	0	8.0	0.51	4.06	4	-0.06	-0.11	32	8
S8	1.0	2	3	4	1	10.0	0.49	4.93	6	1.07	2.17	30	5.0	S8	1.0	2	3	3	1	9.0	0.51	4.63	6	1.37	2.66	30	5.0	S8	0.5	2	2	4	0	8.0	0.51	4.06	4	-0.06	-0.11	30	7.5
S9	1.0	2	3	5	1	11.0	0.49	5.42	7	1.58	3.19	30	4.3	S9	0.5	2	3	5	1	11.0	0.51	5.66	7	1.34	2.60	30	4.3	S9	0.5	2	3	3	0	8.0	0.51	4.06	5	0.94	1.86	30	6
S10	1.0	3	3	4	1	11.0	0.49	5.42	6	0.58	1.17	30	5.0	S10	0.5	2	3	4	1	10.0	0.51	5.15	6	0.85	1.66	30	5.0	S10	0.5	2	3	3	0	8.0	0.51	4.06	4	-0.06	-0.11	30	7.5
Total	5.0	11	15	21	5	52.0		25.64	31	5.36	10.9	152		Total	3.0	10	15	19	5	49.0		25.22	31	5.78	11.23	152		Total	3.0	10	13	17	0	40.0		20.29	21	0.71	1.40	152	
Ward	RN3	RN2	LPN	MHT	IC	Total	PFD	Daily	Base	NSPD	NFTE	Census	P/S :1	Ward	RN3	RN2	LPN	MHT	IC	Total	PFE	Daily	Base	NSPD	NFTE	Census	P/S :1	Ward	RN3	RN2	LPN	MHT	IC	Total	PFN	Daily	Base	NSPD	NFTE	Census	P/S :1
E2	1.0	3	3	5	2	13.0	0.49	6.41	8	1.59	3.22	26	3.3	E2	1.0	2	3	4	2	11.0	0.51	5.66	8	2.34	4.54	26	3.3	E2	0.5	2	3	3	0	8.0	0.51	4.06	5	0.94	1.86	26	5.2
E3	1.0	2	4	5	0	11.0	0.49	5.42	7	1.58	3.19	30	4.3	E3	1.0	2	3	5	0	10.0	0.51	5.15	7	1.85	3.60	30	4.3	E3	0.5	2	2	4	0	8.0	0.51	4.06	5	0.94	1.86	30	6
E5	1.0	2	3	6	0	11.0	0.49	5.42	6	0.58	1.17	30	5.0	E5	1.0	2	3	5	0	10.0	0.51	5.15	7	1.85	3.60	30	4.3	E5	0.5	2	3	3	0	8.0	0.51	4.06	5	0.94	1.86	30	6
E6	1.0	2	3	6	0	11.0	0.49	5.42	7	1.58	3.19	26	3.7	E6	1.0	2	3	5	0	10.0	0.51	5.15	7	1.85	3.60	26	3.7	E6	0.5	2	3	3	0	8.0	0.51	4.06	6	1.94	3.83	26	4.333
E7	1.0	2	3	5	0	10.0	0.49	4.93	6	1.07	2.17	28	4.7	E7	1.0	2	3	4	0	9.0	0.51	4.63	6	1.37	2.66	28	4.7	E7	0.5	2	3	3	0	8.0	0.51	4.06	5	0.94	1.86	28	5.6
E8	1.0	2	4	5	0	11.0	0.49	5.42	6	0.58	1.17	27	4.5	E8	1.0	2	3	5	0	10.0	0.51	5.15	6	0.85	1.66	27	4.5	E8	0.5	2	2	4	0	8.0	0.51	4.06	5	0.94	1.86	27	5.4
Total	6.0	13	20	32	2	67.0		33.04	40	6.96	14.11	167		Total	6.0	12	18	28	2	60		30.88	41	10.12	19.66	167		Total	3.0	12	16	20	0	48		24.35	31	6.65	13.11	167	
WSH	26	59	84	130	15	288.0		142.03	171	28.97	58.74	797		WSH	24	50	79	121	12	262		134.84	180	45.16	87.75	797		WSH	19	49	72	85	0	206		104.50	120	15.50	30.56	797	
RN3 RN2 LPN MHT IC Total PFD Daily Base NSPD NFTE Census P/S :1														RN3 RN2 LPN MHT IC Total PFE Daily Base NSPD NFTE Census P/S :1														RN3 RN2 LPN MHT IC Total PFN Daily Base NSPD NFTE Census P/S :1													

Required Inputs:

WSH Average Daily Staffing (ADS) Days:	142.03
WSH Average Daily Staffing (ADS) Evening:	134.84
WSH Average Daily Staffing (ADS) Nights:	104.50
WSH Average Daily Staffing (ADS) All Shifts:	381.37